

## Rozpočtové opatření č. 15

Organizace: **00267597 Obec Kámen**

Číslo změny: **15/2024**

Dne: **23.12.2024**

### **Příjmy :**

| SU                   | AU   | UZ    | NP   | ORG  | KA | OD | PA | SP | PO | ZJ  | Změna rozpočtu      |
|----------------------|------|-------|------|------|----|----|----|----|----|-----|---------------------|
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 11 | 11 | 000 | 117 051,00          |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 11 | 12 | 000 | 27 792,00           |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 11 | 13 | 000 | 24 717,00           |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 11 | 21 | 000 | 386 226,00          |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 12 | 11 | 000 | 372 070,00          |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 13 | 45 | 000 | 2 926,00            |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 13 | 61 | 000 | 70,00               |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 13 | 81 | 000 | 262,00              |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 13 | 82 | 000 | 5,00                |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 15 | 11 | 000 | 292 335,00          |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 10 | 39 | 21 | 31 | 000 | -2 590,00           |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 22 | 12 | 21 | 31 | 000 | 12 194,00           |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 24 | 11 | 21 | 11 | 000 | 21 454,00           |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 33 | 92 | 21 | 32 | 000 | -453,00             |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 37 | 22 | 21 | 12 | 000 | -723,00             |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 21 | 12 | 000 | 6 846,00            |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 63 | 10 | 21 | 41 | 000 | 30 657,00           |
| <b>Příjmy celkem</b> |      |       |      |      |    |    |    |    |    |     | <b>1 290 839,00</b> |

### **Výdaje:**

| SU  | AU   | UZ    | NP   | ORG  | KA | OD | PA | SP | PO | ZJ  | Změna rozpočtu |
|-----|------|-------|------|------|----|----|----|----|----|-----|----------------|
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 10 | 32 | 51 | 56 | 000 | -1 692,00      |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 10 | 32 | 51 | 71 | 000 | -38 152,00     |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 10 | 32 | 61 | 22 | 000 | -100 000,00    |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 22 | 12 | 51 | 71 | 000 | -39 747,00     |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 22 | 19 | 50 | 21 | 000 | -240,00        |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 22 | 29 | 51 | 71 | 000 | -10 000,00     |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 23 | 10 | 51 | 54 | 000 | -733,00        |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 23 | 21 | 51 | 37 | 000 | -4 138,00      |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 23 | 21 | 51 | 39 | 000 | -11 398,00     |

|                      |      |       |      |      |    |    |    |    |    |     |                     |
|----------------------|------|-------|------|------|----|----|----|----|----|-----|---------------------|
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 23 | 21 | 51 | 69 | 000 | -12 743,00          |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 23 | 21 | 61 | 21 | 000 | -771,00             |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 33 | 22 | 51 | 71 | 000 | -430 893,00         |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 33 | 26 | 51 | 39 | 000 | 326,00              |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 33 | 92 | 50 | 21 | 000 | -3 200,00           |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 33 | 92 | 51 | 37 | 000 | -10 103,00          |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 33 | 92 | 51 | 39 | 000 | -8 777,00           |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 33 | 92 | 51 | 69 | 000 | -11 397,00          |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 33 | 99 | 51 | 69 | 000 | -15 152,00          |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 33 | 99 | 51 | 94 | 000 | -9 707,00           |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 34 | 21 | 51 | 69 | 000 | -445,00             |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 34 | 29 | 51 | 69 | 000 | -3 444,00           |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 34 | 29 | 61 | 21 | 000 | -27 821,00          |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 34 | 29 | 61 | 22 | 000 | -9 384,00           |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 36 | 31 | 51 | 39 | 000 | -7 140,00           |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 36 | 31 | 51 | 54 | 000 | -30 800,00          |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 36 | 31 | 51 | 71 | 000 | -35 602,00          |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 53 | 65 | 000 | -408,00             |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 37 | 21 | 51 | 69 | 000 | -4 708,00           |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 37 | 26 | 51 | 37 | 000 | -27 648,00          |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 37 | 26 | 51 | 69 | 000 | -5 275,00           |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 37 | 45 | 51 | 39 | 000 | -446,00             |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 37 | 45 | 51 | 69 | 000 | -5 068,00           |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 52 | 13 | 59 | 03 | 000 | -10 000,00          |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 55 | 12 | 51 | 39 | 000 | -2 197,00           |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 55 | 12 | 51 | 69 | 000 | -1 085,00           |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 50 | 11 | 000 | 2 890,00            |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 63 | 20 | 51 | 63 | 000 | -3 014,00           |
| 231                  | 0010 | 00000 | 0000 | 0000 | 00 | 63 | 99 | 53 | 62 | 000 | -134 723,00         |
| 231                  | 0010 | 00000 | 0000 | 0087 | 00 | 31 | 11 | 51 | 92 | 000 | 16 631,00           |
| <b>Výdaje celkem</b> |      |       |      |      |    |    |    |    |    |     | <b>- 998 204,00</b> |

Schváleno starostou obce dne 23.12.2024

Za obec Kámen: Václav Vala, starosta